

Tamarac Elementary School

District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		854,000*				854,000	Fire Sprinklers
Music & Art Equipment				50,000		50,000	Music Equipment Replacement
Renovation		117,000				117,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation				295,000		295,000	Media Center improvements
Renovation	2,132,000*					2,132,000	HVAC Improvements
Renovation		17,000				17,000	CAT 6 Data port Upgrade
Renovation			205,000*			205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		251,000				251,000	Additional computers to close computer gap
SMART Sub-Total	2,232,000	1,265,000	205,000	345,000		4,047,000	

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total
School Total	2,232,000	1,265,000	205,000	345,000	0	4,047,000

*Scope included in this Professional Services Agreement (PSA).